

Finance: Purchasing & Contracts

	Mo March 2024				Anr	nual		
	March 2024		Annual					
		March 2025	2021	2022	2023	2024	Projected 2025	2024-2025 % ∆
	4225 F00	ć200 7 04	67.542.244	60.075.644	440 775 626	66 705 043	445.045.663	424 70/
Discretionary Awards Total	\$325,508	\$388,704	\$7,543,344	\$9,375,644	\$10,775,626	\$6,785,912	\$15,045,662	121.7%
Large Out-of-State		\$251,106	\$3,405,005	\$2,714,740	\$3,920,745	\$1,783,367	\$7,795,579	337.1%
Nevada Business		\$83,719	\$2,347,953	\$4,100,637	\$4,366,541	\$2,655,665	\$4,172,488	57.1%
Nevada Under Utilized Business	\$155,600	\$53,879	\$1,790,386	\$2,560,267	\$2,488,341	\$2,346,880	\$3,077,595	31.1%
Minority Owned (Nevada Only)	\$0	\$25,569	\$397,699	\$417,409	\$228,767	\$257,280	\$586,393	127.9%
Women Owned (Nevada Only)	\$25,000	\$20,500	\$225,215	\$170,901	\$524,205	\$152,600	. ,	393.4%
Physically Challenged (Nevada Only)	\$23,000	\$20,300	\$223,213	\$170,301	\$122,186	\$112,621	\$732,370	-100.0%
Nevada Small Business (Nevada Only)	\$130,600	\$7,811	\$984,821	\$1,722,159	\$1,448,302	\$1,650,928	\$1,694,941	2.7%
LGBTQ+ Business (Nevada Only)	\$0	\$0	\$0	\$1,722,133	\$0	\$1,030,320		0.0%
Veteran Owned (Nevada Only)	\$0	\$0	\$0	\$0	\$275	\$7,250		-18.5%
Disabled Veteran (Nevada Only)	\$0	\$0	\$50,000	\$75,000	\$35,500	\$50,000	\$0	-100.0%
Emerging Small Business (Nevada Only)	\$0	\$0	\$132,651	\$174,797	\$129,106	\$116,202	\$37,373	-67.8%
		Ψū	7-1-,051	Ŧ=: ·,/·3/	7-27,200	7,202	, ,	27.070
% Awarded to Minority Owned Business	0.0%	47.5%	22.2%	16.3%	9.2%	11.0%	19.1%	30.0%
% Awarded to Women Owned Business	16.1%	38.0%	12.6%	6.7%	21.1%	6.5%	24.5%	31.0%
% Awarded to Physically Challenged Business	0.0%	0.0%	0.0%	0.0%	4.9%	4.8%	0.0%	4.8%
% Awarded to Nevada Small Business	83.9%	14.5%	55.0%	67.3%	58.2%	70.3%	55.1%	125.4%
% Awarded to LGTBQ+ Business	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Awarded to Veteran Owned Business	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.2%	0.5%
% Awarded to Disabled Veteran Owned Business	0.0%	0.0%	2.8%	2.9%	1.4%	2.1%	0.0%	2.1%
% Awarded to Emerging Small Business	0.0%	0.0%	7.4%	6.8%	5.2%	5.0%	1.2%	6.2%
Non-Discretionary Awards Total	\$2,632,449	\$1,457,737	\$149,902,913	\$137,765,525	\$85,726,775	\$68,670,691	\$161,596,142	135.3%
Large Out-of-State		\$444,562	\$44,432,260	\$52,412,039	\$24,527,897	\$18,369,577	\$34,117,868	85.7%
Nevada Business	\$376,535	\$1,013,175	\$87,044,178	\$65,740,386	\$46,566,790	\$38,078,209	\$123,707,199	224.9%
Nevada Under Utilized Business	\$1,579,854	\$0	\$18,426,476	\$19,613,100	\$14,632,088	\$12,222,906	\$3,771,074	-69.1%
Minority Owned (Nevada Only)	\$0	\$0	\$8,343,191	\$5,301,105	\$684,569	\$0	\$52,000	0.0%
Women Owned (Nevada Only)		\$0	\$724,748	\$1,429,049	\$743,677	\$1,064,032	\$328,735	-69.1%
Physically Challenged (Nevada Only)	\$243,000	\$0	\$0	\$799,653	\$553,864	\$150,000		-100.0%
Nevada Small Business (Nevada Only)	\$1,334,854	\$0	\$9,074,227	\$11,973,793	\$9,245,006	\$10,740,435	\$3,358,660	-68.7%
LGBTQ+ Business (Nevada Only)	\$0	\$0	\$0	\$0	\$0	\$0		0.0%
Veteran Owned (Nevada Only)		\$0	\$0	\$0	\$0	\$0		0.0%
Disabled Veteran (Nevada Only)		\$0	\$10,000	\$0	\$0	\$0		0.0%
Emerging Small Business (Nevada Only)		\$0	\$274,310	\$126,500	\$3,404,972	\$268,439		-88.2%
% Awarded to Minority Owned Business	0.0%	0.0%	45.3%	27.0%	4.7%	0.0%	1.4%	1.4%
% Awarded to Willoffly Owned Business % Awarded to Women Owned Business		0.0%	3.9%	7.3%	4.7% 5.1%	8.7%	8.7%	0.0%
% Awarded to Physically Challenged Business		0.0%	0.0%	4.1%	3.8%	1.2%	0.0%	-1.2%
% Awarded to Physically Challenged Business % Awarded to Nevada Small Business		0.0%	49.2%	61.0%	63.2%	87.9%	89.1%	1.2%
% Awarded to LGBTQ+ Business		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Awarded to Veteran Owned Business		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Awarded to Veteran Owned Business % Awarded to Disabled Veteran Owned Business		0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
% Awarded to Emerging Small Business		0.0%	1.5%	0.6%	23.3%	2.2%	0.8%	-1.4%
Total Discretionary/Non-Discretionary Awards	\$2,957,957	\$1,846,441	\$157,446,257	\$147,141,169	\$96,502,401	\$75,456,603	\$176,641,803	134.1%

Notes & Highlights

OUT OF STATE BUSINESSES

LBE (LARGE BUSINESS ENTERPRISE): Out of Nevada State businesses.

IN STATE BUSINESSES (NEVADA UNDER UTILIZED BUSINESS)

NBE (NEVADA BUSINESS ENTERPRISE): A Nevada business owned/controlled by individuals that are not designated as socially or economically disadvantaged.

MBE (MINORITY-OWNED BUSINESS ENTERPRISE): A Nevada business at least 51% owned/controlled by one or more minority persons of Black American, Asian-Pacific American or Native American ethnicity.

PBE (PHYSICALLY-CHALLENGED BUSINESS ENTERPRISE): A Nevada business at least 51% owned/controlled by one or more disabled individuals pursuant to the Federal Americans with Disabilities Act.

SBE (SMALL BUSINESS ENTERPRISE): A Nevada business which is not owned/controlled by individuals designated as minority, women, or physically-challenged, and gross annual sales does not exceed \$2,000,000.

WBE (WOMEN-OWNED BUSINESS ENTERPRISE): A Nevada business at least 51% owned/controlled by one or more women.

VET (VETERAN-OWNED BUSINESS ENTERPRISE): A Nevada business at least 51% owned/controlled by a veteran. Veteran & Disabled Veteran category added in 2012.

DVET (DISABLED VETERAN-OWNED BUSINESS ENTERPRISE): A Nevada business at least 51% owned/controlled by a disabled veteran. Veteran & Disabled Veteran category added in 2012.

ESB (EMERGING SMALL BUSINESS): Certified by the Nevada Governor's Office of Economic Development effective January 2014. Approved into Nevada law during the 77th Legislative session as a result of AB294.

LGBTQ+ (LESBIAN, GAY, BISEXUAL, TRANSGENDER, AND QUEER OR QUESTIONING): A Nevada business at least 51% owned/controlled by one or more persons that identify as LGBTQ+.

DISCRETIONARY DOLLARS: Represents all Purchase Orders issued for the defined time period that did not require a formal BID or Request For Proposal (RFP) in accordance with the Nevada Revised Statutes.

NON-DISCRETIONARY DOLLARS: Represents all Purchase Orders Issued for the defined time period that did require a Formal BID or RFP, or is considered a Competitive Bidding Exception (CBE) in accordance with the Nevada Revised Statutes.